When he Spend district

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

correct copy of the budget of When low + Special Water 15 for the fiscal year ending the 3/2 for the fiscal year ending which met the requirements of the Utah Code, section (indicate which): (X) 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 13 loc day of Subscribed and sworn to this (Notary Public) Budget Officer Page 1

Liberty Park Budget 2007 Adopted Dec 13th 2006

Income:

Weber County Tax Revenue	18,000.00
Park Rental	500.00
Total Income	18,500.00

Expenses:

Lapenses:	
Insurance	4000.00
Utilities	600.00
4th of July	2000.00
Book Keeping, Scheduling	1800.00
Miscellaneous	500.00
Office Supplies	400.00
Park Clean up	4200.00
Park Improvement	4000.00
Park Maintenance	<u> 1000.00</u>

Total Expenses 18,500.00

Ramp Grant Received in August 2006

Ramp Grant Funding (Not included in above figures)

The Ramp Grant was received for specific park improvements to include a new playground. The dispersement of these funds is monitored by Weber County, and can only be spent on the approved improvements.

Grant 41,501.00

Expenses (Paid for in 2006) 11,978.73

Ramp Grant Balance 29,522.27

Total Income for 2007 48,022.27

Total Expenses <u>48,022.27</u>